



## Jupiter Bioscience Limited

Regd. Office : 24, Kolhar, I.D.A., Bidar, Karnataka - 585401.  
Corporate Office : 10-2-71 & 72/1, Road No. 3,  
West Marredpally, Secunderabad - 500 026, Andhra Pradesh.

### Un Audited Financial Results ( Provisional ) for the First Quarter ended 30th June, 2011.

(Rs. in Lakhs)

| PARTICULARS   | Quarter         | Quarter         | Year             |
|---|-----------------|-----------------|------------------|
|   | Ended           | Ended           | Ended            |
|   | 30.06.2011      | 30.06.2010      | 31.03.2011       |
|   | (Un Audited)    | (Un Audited)    | (Audited)        |
| 1. Net Sales/Income from operations.  | 4,363.86        | 5,132.18        | 25,310.82        |
| 2. Other Income   | 12.41           | 4.66            | 14.71            |
| <b>3. Total Income ( 1 + 2 )</b>  | <b>4,376.27</b> | <b>5,136.84</b> | <b>25,325.53</b> |
| 4. Expenditure  |                 |                 |                  |
| a. (Increase)/decrease in stock in trade and Work-in-Progress   | (278.94)        | (162.68)        | (712.08)         |
| b. Consumption of raw materials   | 1,572.69        | 1,843.37        | 11,332.10        |
| c. Employees Cost   | 186.57          | 168.71          | 636.11           |
| d. Depreciation   | 1,018.73        | 907.23          | 4,448.08         |
| e. Other Expenditure including R & D  | 597.28          | 659.62          | 3,076.97         |
| <b>Total</b>  | <b>3,096.33</b> | <b>3,416.25</b> | <b>18,781.19</b> |
| 5. Interest   | 796.32          | 712.36          | 2,550.15         |
| 6. Exceptional items  | -               | -               | -                |
| <b>7. Profit (+)/ Loss (-) from Ordinary Activities before Tax (3) - (4+5+6)</b>  | <b>483.62</b>   | <b>1,008.23</b> | <b>3,994.19</b>  |
| 8. Tax Expense  | 96.39           | 171.30          | 796.06           |
| Provision for Deferred Tax  | -               | -               | 234.65           |
| Mat Credit available  | -               | -               | (796.06)         |
| <b>9. Net Profit (+) / Loss (-) from Ordinary Activities after tax (7-8)</b>  | <b>387.23</b>   | <b>836.93</b>   | <b>3,759.54</b>  |
| 10. Extraordinary Items ( net of Tax expense Rs. _____ )  | -               | -               | -                |
| <b>11. Net Profit (+) / Loss (-) for the period (9-10)</b>  | <b>387.23</b>   | <b>836.93</b>   | <b>3,759.54</b>  |
| 12. Paid-up Equity Share Capital ( Face value of Rs.10/- Each )   | 6,243.35        | 1,613.35        | 6,243.35         |
| 13. Reserves excluding revaluation reserves as per balance sheet of previous accounting Year.   | -               | -               | 69,134.88        |
| 14. Earnings per Share ( EPS )  |                 |                 |                  |
| a) Basic and Diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualised) | 0.62            | 4.55            | 6.02             |
| b) Basic and Diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)  | 0.62            | 4.55            | 6.02             |
| 15. Public Shareholding   |                 |                 |                  |
| No. of shares   | 59,548,062      | 13,248,062      | 59,548,062       |
| Percentage of Shareholding  | 95.38           | 82.12           | 95.38            |
| 16. Promoters and Promoters group Shareholding  |                 |                 |                  |
| a) Pledged / Encumbered   |                 |                 |                  |
| — Number of Shares  | 1,300,000       | 1,300,000       | 1,300,000        |
| — Percentage of Shares (as a % of the total shareholding of Promoter and Promoter group)  | 45.05           | 45.05           | 45.05            |
| — Percentage of Shares (as a % of the total Share Capital of the Company )  | 2.08            | 8.06            | 2.08             |
| b) Non-encumbered   |                 |                 |                  |
| — Number of Shares  | 1,585,408       | 1,585,408       | 1,585,408        |
| — Percentage of Shares (as a % of the total shareholding of Promoter and Promoter group)  | 54.95           | 54.95           | 54.95            |
| — Percentage of Shares (as a % of the total Share Capital of the Company )  | 2.54            | 9.83            | 2.54             |

**Notes :**

- The above financial results were reviewed by the Audit Committee and taken on record by the Board of Directors at the meeting held on 12<sup>th</sup> August, 2011.
- Previous period figures have been regrouped/ rearranged, wherever necessary.
- There are no separate reportable segments as defined by AS - 17 ( Segment reporting ) issued by the Institute of Chartered Accountants of India.
- The above results are subject to "limited review " by the Statutory Auditors of the Company.
- During the Quarter under review, 8 complaints have been received which were promptly attended and solved by the company. No complaints were pending either at beginning of the Quarter or at end of the Quarter.

By Order of the Board

**For JUPITER BIOSCIENCE LIMITED**

Sd/-

Place : Secunderabad

**Venkat R. Kalavakolanu**

Date : 12.08.2011

Chairman &amp; Managing Director