



JUPITER BIOSCIENCE LIMITED

Regd. Office : 24, Kolhar, I.D.A., Bidar, Karnataka - 585401.
Corporate Office : 10-2-71 & 72/1, Road No.3,
West Marredpally, Secunderabad - 500 026, Andhra Pradesh.

CONSOLIDATED AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2011.

		(Rs. in Lakhs)			
PARTICULARS	Year Ended Standalone		Year Ended Consolidated		
	31.03.2011 (Audited)	31.03.2010 (Audited)	31.03.2011 (Audited)	31.03.2010 (Audited)	
1	Gross Sales/				
	Income from operations	25,310.82	18,394.31	33,126.31	23,254.81
2	Other Income	14.71	6.13	15.62	14.36
3	Total Income (1 + 2)	25,325.53	18,400.44	33,141.93	23,269.17
4	Expenditure				
	a. (Increase)/decrease in stock in trade and Work-in-Progress	(712.08)	(586.10)	(801.70)	(676.36)
	b. Consumption of raw materials	11332.10	6,448.26	13,695.05	7,895.90
	c. Employees Cost	636.11	461.61	1,016.68	761.49
	d. Depreciation	4,448.08	3,520.70	5,693.04	4,437.67
	e. Other Expenditure	1,356.02	1,140.72	1,714.21	1,442.72
	f. Research & Development Expenses	1,358.55	1,009.83	2,221.38	1,525.32
	g. Miscellaneous Expenditure Written off	362.41	362.41	656.60	362.41
	Total	18,781.19	12,357.44	24,195.27	15,749.16
5	Interest	2,550.15	2,314.83	2,935.37	2,613.44
6	Exceptional items	-	-	-	-
7	Profit (+) / Loss (-) from Ordinary Activities before Tax (3)-(4+5+6)	3,994.19	3,728.17	6,011.29	4,906.58
8	Provision for Taxation	796.06	633.79	1,198.08	837.46
	Provision for Deferred Tax	234.65	413.94	289.78	455.13
	Mat Credit available	(796.06)	(633.79)	(796.06)	(633.79)
9	Net Profit (+) / Loss (-) from Ordinary Activities after tax (7-8)	3,759.54	3,314.23	5,319.49	4,247.78
10	Extraordinary Items (net of Tax expense Rs. _____)	-	-	-	-
11	Net Profit (+) / Loss (-) for the period (9-10)	3,759.54	3,314.23	5,319.49	4,247.78
12	Prior period adjustments				
	Income Tax provision - Earlier Years	418.05	231.85	438.87	231.87
13	Net Profit available for appropriation for the period	3,341.49	3,082.38	4,880.62	4,015.91
14	Paid-up Equity Share Capital (Face value of Rs.10/- Each)	6,243.35	1,613.35	6,453.35	1,823.35
15	Reserves excluding revaluation reserves	69,134.88	30,790.39	74,410.36	34,506.40
16	Earnings per Share (EPS)				
	a) Basic and Diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	6.02	20.54	8.24	23.30
	b) Basic and Diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	6.02	20.54	8.24	23.22
17	Public Shareholding				
	No. of shares	59,548,062	13,248,062	59,548,062	13,248,062
	Percentage of Shareholding	95.38	82.12	95.38	82.12
18	Promoters and Promoters group Shareholding				
	a) Pledged / Encumbered				
	— Number of Shares	1,300,000	1,300,000	1,300,000	1,300,000
	— Percentage of Shares (as a % of the total shareholding of Promoter and Promoter group)	45.05	45.05	45.05	45.05
	— Percentage of Shares (as a % of the total Share Capital of the Company)	2.08	8.06	2.08	8.06
	b) Non-encumbered				
	— Number of Shares	1,585,408	1,585,408	1,585,408	1,585,408
	— Percentage of Shares (as a % of the total shareholding of Promoter and Promoter group)	54.95	54.95	54.95	54.95
	— Percentage of Shares (as a % of the total Share Capital of the Company)	2.54	9.83	2.54	9.83

STATEMENT OF ASSETS AND LIABILITIES (CONSOLIDATED)

Particulars	(Rs. In Lakhs)	
	As at 31.03.2011 (Audited)	As at 31.03.2010 (Audited)
SHAREHOLDER'S FUNDS :		
a) Share Capital	6,453.35	1,823.35
b) Share Application Money	4,495.00	4,495.00
c) Reserves and Surplus	74,410.36	34,506.40
LOAN FUNDS	44,750.09	42,044.31
DEFERRED TAX LIABILITY	2,077.82	1,788.03
Sales Tax Defferment	702.54	702.54
TOTAL	132,889.15	85,359.63
NET BLOCK OF FIXED ASSETS	51,307.49	40,752.24
CAPITAL WORK IN PROGRESS	25,938.25	21,660.37
INVESTMENTS	30,051.95	1,753.73
CURRENT ASSETS, LOANS AND ADVANCES		
a) Inventories	7,790.57	6,840.84
b) Sundry Debtors	8,205.11	5,834.90
c) Cash & Bank balances	429.24	644.19
Other Current Assets including Loans & Advances	4,427.05	3,565.74
LESS: CURRENT LIABILITIES AND PROVISIONS	(3,488.52)	(1,925.65)
NET CURRENT ASSETS	17,363.45	14,960.02
MISCELLANEOUS EXPENDITURE (Not written off or adjusted)	8,228.01	6,233.27
TOTAL	132,889.15	85,359.63

Notes:

- The above financial results were reviewed by the Audit Committee and taken on record by the Board of Directors at the meeting held on 30th May, 2011.
- The Board has recommended a dividend of Rs.1/- per share (10%) for the financial year ended 31st March, 2011, subject to approval of members at ensuing Annual General Meeting.
- Previous period figures have been regrouped/ rearranged, wherever necessary.
- There are no separate reportable segments as defined by AS - 17 (Segment reporting) issued by the Institute of Chartered Accountants of India.
- During the Quarter (01.01.2011 TO 31.03.2011) under review, 8 complaints have been received which were promptly attended and solved by the company. No complaints were pending either at beginning of the Quarter or at end of the Quarter.

By Order of the Board

For JUPITER BIOSCIENCE LIMITED

Sd/-

Place : Secunderabad

Venkat R. Kalavakolanu

Date : 30.05.2011

Chairman & Managing Director